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Drafting Table	2.5*2 Feet Wooden with acrylic glass	Dress Making:Upgradation to NSQF 4	7	0.025	0.18	Shopping Mode
Dummy lady, men, kid.	Different size.	Dress Making:Upgradation to NSQF 4	2	0.10	0.20	Shopping Mode
Aeroblend+Airbrush make-up cosmetics 5 air brushes	Aeroblend+Airbrush make-up cosmetics 5 air brushes	Basic Cosmetology:Upgradation to NSQF 4	1	0.14	0.14	Shopping Mode
Tachometer Analog type 10000 RPM	Analog type 10000 RPM	Electrician:Upgradation to NSQF 5	1	0.23	0.23	Shopping Mode
Inverter with battery	1 KVA with 12 Volt Battery input 12 V DC, Output 220 Volt AC.	Electrician:Upgradation to NSQF 5	1	0.16	0.16	Shopping Mode
Battery charger 48v, 30A	0-48v, 30Amp,	Electrician:Upgradation to NSQF 5	1	0.185	0.19	Shopping Mode
facial Bed	Wooden /Metallic with Spread seat	Basic Cosmetology:Upgradation to NSQF 4	4	0.24	0.96	Shopping Mode
Dress Form	Standard size 8	Dress Making:Upgradation to NSQF 4	2	0.08	0.16	Shopping Mode
Portable Steam Press	Steam press with auto temp control	NSQF upgraded ST, DM and SOT trades	5	0.04	0.20	Shopping Mode
Styling Chair	Multipurpose for hair and beauty services.	Basic Cosmetology:Upgradation to NSQF 4	3	0.1	0.30	Shopping Mode
Industrial weighing Machine	0-500 kgs	NSQF 5 Upgraded Fitter trade	1	0.15	0.15	Shopping Mode
Hand Grinder	1000 watts	NSQF 5 Upgraded Fitter trade	1	0.05	0.05	Shopping Mode
Rubber pads for insulation	1*40 Feet	Electrician:Upgradation to NSQF 5	1	0.3	0.30	Shopping Mode

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*[Handwritten Signature]*

	Desktop Computer	CPU: 32/64 Bit i3/i5/i7 or latest processor, Speed: 3 GHz or Higher with Monitor (Min. 17 Inch)	NSQF Upgraded COPA trade	12	0.45	5.40	Competitive Bidding	
	Desktop Computer	CPU: 32/64 Bit i3/i5/i7 or latest processor, Speed: 3 GHz or Higher with Monitor (Min. 17 Inch)	NSQF Upgraded IT LAB	10	0.45	4.50	Competitive Bidding	
	Instructor Laptop	4th Gen C15 or higher Processor, 4GB RAM, 1TB Hard Disk, Win10/latest Preloaded Licensed OS, 2GB Graphics Card, DVD Writer, Standard Ports And Connectors.	MMV: Upgradation to NSQF 5	1	0.5	0.50	Shopping Mode	
	Network Laser Printer	Monochrome A4 Size	COPA: Upgradation NSQF 4	1	0.25	0.25	Shopping Mode	
	Optical scanner	Flatbed A4	COPA: Upgradation NSQF 4	1	0.15	0.15	Shopping Mode	
	Ms office	2010 (professional) or the latest version available at the time of procurement	COPA: Upgradation NSQF 4	11	0.02	0.22	Shopping Mode	
	Antivirus for-clients/ workstations	validity of an year or more which should be renewed upon expiry (multi user)	COPA: Upgradation NSQF 4	3	0.03	0.09	Shopping Mode	
	tally	ERP 9 or latest	COPA: Upgradation NSQF 4	11	0.05	0.55	Shopping Mode	
3	Furniture	Setting up of Fixtures	wooden panels for Basic cosmetology trade	Upgradation to nsqf level	20	0.048	0.96	Shopping Mode
		Preparation of displays	wooden panels for Basic cosmetology trade	Upgradation to nsqf level	10	0.096	0.96	Shopping Mode
		Computer Tables for ICT LAB	Wooden or mettalic for ICT lab	Upgradation to nsqf level	10	0.096	0.96	Shopping Mode

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GOVT ITI JOGINDERNAGAR

Total allotment: 1.09 Crore  
Procurement Plan (Good, Services etc.) for 1st Year  
Amount covered (40)=43.6 Lakhs

Sr. No.	CATEGORY	Name of Items	Specification	Trade/Course for which it is required	Total required	Rate/unit (Lakhs)	Total (in INR Lakhs)	Method of procured
1	Minor Civil Works		Alteration of Ground Floor hall for creating separate Workshops for MMV & Fitter Trades upgraded to NSQF LEVEL 5	NSQF Upgraded			1	Competitive Bidding
				MMV and Fitter trade				
2	Equipment	Anvil with stand.	To facilitate the entry of divyaangs in the administration block a covered ramp is to be constructed	MMV: Upgradation to		1	0.15	Shopping Mode
				MMV: Upgradation to				
				MMV: Upgradation to				
				MMV: Upgradation to				
		Car Jet washer with standard accessories.	minimum 3 Phase-1 HP, 1400 rpm motor, 3 reciprocating plunger with Pressure regulators and gauge with 8m water hose with PR adjustable brass nozzle.	MMV: Upgradation to		1	0.50	Shopping Mode
				MMV: Upgradation to				
				MMV: Upgradation to				
				MMV: Upgradation to				
		BS 5 engine vehicle	Air Conditional CRDI Vehicle (syllabus sr. no. 161)	MMV: Upgradation to		1	11.00	Competitive Bidding
				MMV: Upgradation to				
				MMV: Upgradation to				
				MMV: Upgradation to				
		Front axle with stand for dismantling and assembling.	Rzeepa joint of LMV	MMV: Upgradation to		1	0.50	Shopping Mode
				NSQF 5				
		Dummy	lady, men, kid (different size)	Sewing Technology: Upgradation to		2	0.05	Shopping Mode
				NSQF 4				

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4	Training	Conference Table for ICT lab	Wooden Table with aseating capacity of 20 Trainees	Upgradation to nsqf level	20	0.048	0.96	Shopping Mode
		Setting up of Fixtures for Library	Wooden Lockers for stowing old Books/ magazines	Upgradation to nsqf level	20	0.048	0.96	Shopping Mode
		Chairs for ICT Lab	Wooden panels for Library	Upgradation to nsqf level	15	0.066	0.99	Shopping Mode
		Chairs for Library	Revolving computer chairs	Upgradation to NSQF STANDARDS	20	0.04	0.80	Shopping Mode
		Chairs for Library	Mettalic/wooden chairs	Upgradation to NSQF STANDARDS	20	0.03	0.60	Shopping Mode
		Wooden Almirah with Glass for Library	Board, ply with Glass	Upgradation to NSQF STANDARDS	11	0.09	0.99	Shopping Mode
		Low seated chairs	for embroidery practice	SOT: NSQF level 4	20	0.02	0.40	Shopping Mode
		Setting up of Language Lab	Chairs, tables and other equipments	Upgradation to nsqf level	1	0.96	0.96	Shopping Mode
		Pigeon hole almirah	10 lockers with locking arrangements	For all NSQF upgraded Trades	6	0.12	0.72	Shopping Mode
		Training for teaching staff OF Apparel Sector	Non Engineering Staff	-	1	0.5	0.50	Shopping Mode
Trainers of Engineering sector	Engineering Staff		1	0.5	0.50	Shopping Mode		
Training for office staff	about office procedures and basic Computer training		1	0.2	0.20	Shopping Mode		
5	ICT Infrastructure	Seating arrangement for smart class room ICT lab	Board and Ply	Upgradation to NSQF STANDARDS	20	0.049	0.98	Shopping Mode
		Cum Smart class room						
		Interactive LED Panel	6*4 Feet	Upgradation to NSQF STANDARDS	1	2	2.00	Competitive Bidding
		Interactive Voice System	microphones and amplifier	Upgradation to NSQF STANDARDS	1	0.9	0.90	Shopping Mode
		3D learning module	Engineering and Non Engineering trades	Upgradation to NSQF STANDARDS	1	0.5	0.50	Shopping Mode

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*Mandali*

6	book & other learning	NIMN Pattern study material and BOOKS	Engineering and Non Engineering trades	Upgradation to NSQF STANDARDS	1	1	1.00	Shopping Mode
7	Man Power	T&P Officer	Salary for 01 Year	Upgradation to NSQF STANDARDS	1	2	2.00	Shopping Mode
8	Facilities for Trainees	money for refunding transport charges of Female trainees	money for refunding transport charges of Female trainees	Upgradation to NSQF STANDARDS	100	0.015	1.50	On showing the proof
		Copier- scanner and Printer	Heavy duty for Office work related to trainees	Upgradation to NSQF STANDARDS	1	3	3.00	Competitive Bidding
		Setting up of a Gym facility in the campus	4 way exerciser, Treadmill and Pully machines, weights for Exercise etc	Upgradation to NSQF STANDARDS	1	5	5.00	Competitive Bidding
		Gym	02 Tonnes Split AC	Upgradation to NSQF STANDARDS	1	0.6	0.60	Shopping Mode
		Hiring of vehicle	for transportation of trainees for Dual Training /OJT/ study tours etc	Upgradation to NSQF STANDARDS	1	0.5	0.50	Shopping Mode
		Fans, Exhaust Fans and 2.0 Ton AC FOR Library	04 In no. Overhanging Fans, 02 Exhaust fans and 0 Split Acs	Upgradation to NSQF STANDARDS	1	0.75	0.75	Shopping Mode
		Fans, Exhaust Fans and 2.0 Ton AC FOR ICT Lab	04 in no. Overhanging Fans, 02 Exhaust Fans and 01 Split Acs	Upgradation to NSQF STANDARDS	1	0.75	0.75	Shopping Mode
		Project work for Engineering Trades	for encouraging the trainees towards self employment and Start ups	Upgradation to NSQF STANDARDS	1	0.5	0.50	Shopping Mode
		Project work for Non Engineering Trades	for encouraging the trainees towards self employment and Start ups	Upgradation to NSQF STANDARDS	1	0.5	0.50	Shopping Mode

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9	Miscellaneous us	Publishing of Institute magazine	for providing a platform for developing writing and communication skills of trainees	Upgradation to NSQF STANDARDS	450	0.001	0.45	Shopping Mode
		Extra curricular activities	Facilities like Free health check up, Counselling about Drug menace, character building, inter trade/house sports etc	Upgradation to NSQF STANDARDS	4	0.01	0.04	Shopping Mode
		Office expenses	Stationary, toners, Internet etc	Miscellaneous	1	0.5	0.5	Shopping Mode
		Industry Tie up	Expenditure towards Inviting industry and hospitality during campus interview and counselling sessions for trainees	Upgradation to NSQF STANDARDS	1	0.25	0.25	Shopping Mode
		Industry Tie up	Honorarium, Boarding and lodging expenses for industry personnel/experts to give specialized training, guest lectures	Upgradation to NSQF STANDARDS	1	0.25	0.25	Shopping Mode
		Industry Tie up	Travel cost, hospitality and honorarium to industry personnel/experts for participation in assessment of trainees, training of trainers etc.	Upgradation to NSQF STANDARDS	1	0.25	0.25	Shopping Mode
		Industry Tie up	cost for mobilizing trainees towards industrial training	Upgradation to NSQF STANDARDS	1	0.25	0.25	Shopping Mode
Total							55.45	

Procurement plan of 55.45 Lakh against the limit of 43.6 Lakh has been prepared anticipating difference in Actual and quoted cost. Prices quoted against all items also includes their Annual maintenance cost for another 5 Years.

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