



Skill India
कौशल भारत - कुशल भारत

Office of the Principal
Government Industrial Training Institute
Joginder Nagar, District Mandi (Himachal Pradesh)
(E-mail: itijogindernagar@rediffmail.com, Tele 80910 02380)
(An ISO 29990: 2010 certified Institute)

No. ITI/JNR/STRIVE/- 958
To

Dated: 30/9/2021

The Director,
Technical Education
Vocational & Industrial Training
Himachal Pradesh, Sundernagar.

Subject: - Procurement Plan for 2nd year.
Sir,

1. Find enclosed hereby the duly signed procurement plan for STRIVE project (2nd Year) in respect of ITI Jogindernagar for your kind information & further necessary action please.

Yours faithfully

Encls: As above.

(Tanuj Sharma)
Principal
Govt. ITI J. Nagar
Distt. Mandi (HP).
Mob 94592 96963

Total allotment: 1.09 Crore
 Procurement Plan (Good, Services etc.) for 2nd Year
 Amount covered (30)=64.83 Lakhs

GOVT ITI JOGINDERNAGAR (GR 02 0000 94), Himachal Pradesh

Sr. No.	CATEGORY	Name of Items	Specification	Trade/Course for which it is required	Total required	Rate/unit (Lakh)	Total (in INR Lakh)	Method of procured
1	Minor Civil Works		Modification in the class rooms to convert into examination cell for CBT			0.5	0.5	Competitive Bidding
2	Equipment	Anvil with stand.	50 KG	MMV: Upgradation to NSQF 5	1	0.10	0.10	Shopping Mode
		Car jet washer with standard accessories.	minimum 3 Phase-1 HP, 1400 rpm motor, 3 reciprocating plunger with Pressure regulators and gauge with 8m water hose with PR adjustable brass nozzle.	MMV: Upgradation to NSQF 5	1	0.40	0.40	Shopping Mode
		Aeroblend+Airbrush make-up cosmetics 5 air brushes	Aeroblend+Airbrush make-up cosmetics 5 air brushes	Basic Cosmetology; Upgradation to NSQF 4	1	0.1	0.10	Shopping Mode
		Tachometer Digital type 10000 RPM	Digital type 10000 RPM	Electrician: Upgradation to NSQF 5	1	0.15	0.15	Shopping Mode
		Battery charger 48v, 30A	0-48V, 30Amp,	Electrician: Upgradation to NSQF 5	1	0.15	0.15	Shopping Mode

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facial Bed	Wooden /Metallic with Spread seat	Basic Cosmetology;Upgradati on to NSQF 4	4	0.1	0.40	Shopping Mode
Dress Form	Standard size 8	Dress Making;Upgradation to NSQF 4	2	0.08	0.16	Shopping Mode
Styling Chair	Multipurpose for hair and beauty services.	Basic Cosmetology;Upgradati on to NSQF 4	3	0.1	0.30	Shopping Mode
Network Laser Printer	Monochrome A4 Size	COPA: Upgradation NSQF 4	1	0.18	0.18	Shopping Mode
Optical scanner	Flatbed A4	COPA: Upgradation NSQF 4	1	0.15	0.15	Shopping Mode
Online UPS	3KVA	COPA: Upgradation NSQF 4	1	1.00	1.00	Competitive Bidding
Antivirus for-clients/ workstations	validity of an year or more which should be renewed upon expiry (multi user)	COPA: Upgradation NSQF 4	3	0.03	0.09	Shopping Mode
tally	ERP 9 or Latest	COPA: Upgradation NSQF 4	11	0.05	0.55	Shopping Mode
Coral Draw software	Multi user x7	Dress Making : Upgradation to NSQF 4	1	0.40	0.40	Shopping Mode
Split AC	1.5 Tonnes	COPA: Upgradation NSQF 4	3	0.20	0.60	Shopping Mode
Setting up new electrician lab	Equipments for electrician lab	Electrician			20.00	
Solar Panel with Crocodile Clip	18 watt	Electrician	1	0.08	0.08	

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Portable wireless drilling machine	6 mm dual speed keyless chuck, 12 Volt cordless drill/screw driver with two batteries	Electrician	1	0.07	0.07	
Electric Cutter	1200 W, 12000 RPM, 4 inch	Electrician	1	0.045	0.045	
Digital Current Tester	AC 90-1000 Volts (Testpen With led)	Electrician	1	0.007	0.007	
Clamp Meter Digital	25 mm jaw opening, data hold, audible continuity, Diode Test, 0 to 100 Amp AC	Electrician	1	0.025	0.025	
Air Bag Simulator	Driver and Co Driver Air Bags, Seat Belts with front Seats, Crash Sensors, Airbag ECU wiring harness	MMV	1	0.85	0.85	
Instructor Laptop with latest configuration preloaded with operating system and MS Office package	Latest HP 11th Gen. Intel core i3 111594 processor	MMV	1	0.45	0.45	
Digital Multimeter	3.5 digit hand held	COPA	4	0.008	0.032	
Mini Dongal	USB	COPA	4	0.004	0.016	
Portable Speaker	Two in one	COPA	1	0.025	0.025	

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Manoj Kumar

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Operators Chair	Without Arms Mounted on Castor Wheels adjustable height	COPA	12	0.06	0.72	
Magnifying Lamp	with natural White LED light 360 degree swivel rotation	Basic Cosmetology	1	0.016	0.016	
Blanket		Basic Cosmetology	1	0.008	0.008	
Hair Dryer	Havells HD3151 1600W foldable hair dryer with 3 heat settings	Basic Cosmetology	1	0.013	0.013	
Hair Straightener	Philips HP 8302, Standard Plate, 90 to 210 degree celcius Temp Range	Basic Cosmetology	1	0.012	0.012	
Tailors card Scale	Plastic	Dress Making (F.S)	20	0.0002	0.004	
Triangular		Dress Making (F.S)	13	0.004	0.052	
Scissors	Iron	Dress Making (F.S)	1	0.02	0.02	
Rubber Mat		Dress Making (F.S)	2	0.015	0.03	
Pattern Punch		Dress Making (F.S)	1	0.008	0.008	
Pattern notcher		Dress Making (F.S)	1	0.025	0.025	
Stand for Hanging dress		Dress Making (F.S)	8	0.004	0.032	
Waste Bin	Plastic	Dress Making (F.S)	1 each	0.03	0.09	
Dummy Men, Lady, Kid		Dress Making (P.S)	1	0.02	0.02	
Rubber Mat		Dress Making (P.S)	1	0.008	0.008	
Pattern notcher		Dress Making (P.S)	2	0.04	0.08	
Pattern Hanging Stand		Dress Making (P.S)	2	0.009	0.018	
Electric Iron		Dress Making (P.S & F.S)	2	0.02	0.04	
Drafting Table						

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Dummy Men, Lady, Kid		Sewing Technology	1 each	0.03	0.09	
Rule Steel 300 mm both in inch and mm		Plumber	11nos		0.0055	
Hacksaw Frame adjustable for 250 to 300 mm		Plumber	12nos.		0.024	
Scriber 200 mm		Plumber	21nos.		0.021	
Centre punch 100 mm		Plumber	12nos.		0.012	
Chisel Cold, flat 20 mm		Plumber	07nos.		0.014	
File flat rough 300 mm		Plumber	08nos.		0.012	
Level spirit wooden 300 mm		Plumber	06nos.		0.024	
Trowel C-125-I-S: 6013		Plumber	06nos.		0.006	
Still son wrench 200 & 350 mm		Plumber	08nos.		0.024	
Screw Driver 250 mm		Plumber	09nos.		0.009	
Wooden Mallet small I S: 2022		Plumber	10nos.		0.01	
Cutting pliers 200mm I S : 3650		Plumber	10nos.		0.025	
Steel tape (5m)		Plumber	20nos.		0.04	
Plumb bob		Plumber	04nos.		0.004	
Hammer ball pain 800 grams		Plumber	04nos.		0.012	
Hammer ball pain 50 grams		Plumber	04nos.		0.01	

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File Flat, Smooth 200 mm	Plumber	02nos	0.005	
File Half Round, Rough 300 mm	Plumber	02nos	0.005	
File, Square, rough 250 mm	Plumber	02nos	0.006	
File, Square, Smooth 200 mm	Plumber	02nos	0.005	
File Triangular Rough 250 mm	Plumber	02nos	0.006	
File Flat Rasp 250 mm	Plumber	02nos	0.006	
File Triangular Smooth 200 mm	Plumber	nil	0.005	
Chisel Cold Flat 20 mmX300mm	Plumber	02nos	0.003	
Chisel Cross Cut 6X150 mm S-402	Plumber	02nos	0.005	
Chisel Round Nose 3X150 mm S -402	Plumber	02nos	0.005	
Chisel Diamond Point 6X150mm	Plumber	02nos	0.005	
Spanner monkey up to 50mm	Plumber	02nos.	0.007	
Mortise Chisel	Plumber	02 sets.	0.006	
Firmer Chisel	Plumber	-----	0.006	
Pliers combination, 200 mm	Plumber	02no.	0.006	
Scribing gauge	Plumber	01 no.	0.015	

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D. E. Spanners 7X8, 10X11, 13X17, 19X2.2, 24X27 IS:2028		Plumber	01 set	0.0045	
Bending Spring		Plumber	01set	0.005	
Plumbers Ladle		Plumber	02nos.	0.003	
Pipe stock and dies complete with stocks, bushing, bushing holders, Taps and wrenches sizes covered, to suit pipes of bore Dia 6,8,10,20,25,32,40,& 50mm		Plumber	03 sets	0.075	
Pipe vice to grip up to 77 mm is -2587		Plumber	04 nos.	0.12	
Stillson pattern pipe wrenches 450 mm to take pipe up to 52 mm dia I s -4003		Plumber	02 nos.	0.012	
Stillson pattern pipe wrenches 300mm to take pipe 20 mm to 32mm		Plumber	02 nos.	0.01	
Chain :pipe wrench 90mm -650 is 4123		Plumber	01 no.	0.019	

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Adjustable, spanner, A-375, IS- 6149		Plumber	01 no.		0.0045	
Drill Twist (straight shank) 3mm to 6mm		Plumber	01 set		0.009	
Flat smithy tong		Plumber	02nos.		0.004	
Ratchet pipe die 15 mm to 32 mm		Plumber	-----		0.025	
PPR welding machine		Plumber	01 no.		0.075	
Rule Steel 300 mm both in inch and mm		Plumber	03nos		0.002	
Hacksaw Frame adjustable for 250 to 300 mm		Plumber	03nos		0.006	
Scriber 200 mm		Plumber	03nos		0.005	
Centre punch 100 mm		Plumber	05nos		0.006	
Chisel Cold, flat 20 mm		Plumber	03nos		0.006	
File flat rough 300 mm		Plumber	03nos		0.009	
Level spirit wooden 300 mm		Plumber	03nos		0.009	
Trowel C-125-I-S: 6013		Plumber	25nos		0.025	
Still son wrench 200 & 350 mm		Plumber	03nos		0.012	
Screw Driver 250 mm		Plumber	03nos		0.0045	
Wooden Mallet small I S: 2022		Plumber	03nos		0.003	

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Cutting pliers 200mm 1 S : 3650		Plumber	03nos	0.0075	
Steel tape (5m)		Plumber	03nos	0.003	
Plumb bob		Plumber	03nos	0.004	
Hammer ball pain 800 grams		Plumber	03nos	0.012	
Hammer ball pain 50 grams		Plumber	03nos	0.003	
Pip Die Ratchet 15 to 25 mm		Plumber	01 no.	0.025	
Drill Machine		Do	1	0.035	
Marbel Cutter		Do	1	0.03	
PPR Welding Machine		Do	1	0.025	
Drill Bit set 06 to 12 mm		Do	1	0.01	
Steel Rule	150 mm, Stainless steel	Fitter	21 nos	0.00025	0.00525
Try Square.	150 mm blade	Fitter	19 nos	0.0005	0.0095
Caliper hermaphrodite spring type	150 mm	Fitter	1 no	0.0005	0.0005
Scriber	150 mm	Fitter	6 nos	0.00025	0.0015
Centre Punch	10 mm and Length - 120 mm	Fitter	22 nos	0.001	0.022
Screw driver	150mm insulated flat type	Fitter	10 nos	0.0005	0.0015
Chisel cold flat	20 mm X 150 mm High carbon steel	Fitter	36 nos	0.0005	0.018
Hammer ball peen With handle	450 grams (1 lb)	Fitter	8 nos.	0.0025	0.02
Hammer ball peen With handle.	220 grams (1/2 lb)	Fitter	8 nos.	0.002	0.016

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File flat - second cut	250 mm	Fitter	28 nos	0.003	0.084	
File flat smooth	250 mm.	Fitter	36 nos.	0.003	0.108	
File half round second cut	150 mm.	Fitter	36 nos.	0.002	0.072	
Hacksaw frame fixed type	300 mm	Fitter	36 nos.	0.0019	0.0684	
Safety goggles.		Fitter	35 nos	0.001	0.035	
Dot punch	100 mm	Fitter	12 nos.	0.0015	0.018	
Spirit Level metal Type - 2	0.1mm/Meter	Fitter	1 no.	0.004	0.004	
Stud Extractor EZY - out	Set of 8	Fitter	2 set	0.006	0.012	
Combination Set	300 mm	Fitter	2 nos.	0.027	0.054	
Vernier caliper	150 mm	Fitter	2 nos.	0.02	0.04	
Screw pitch gauge Metric	0.25 to 6 mm	Fitter	1 no.	0.0065	0.0065	
Universal scribing block.	220 mm	Fitter	2 nos.	0.003	0.006	
V-Block pair with clamps	150 x 100 x 100 mm	Fitter	2 nos.	0.067	0.134	
Punch letter set.	3 mm	Fitter	1 no.	0.005	0.005	
Punch number set.	3 mm	Fitter	1 no.	0.005	0.005	
Drill twist straight shank	3 mm to 12 mm by 0.5 mm H.S.S.	Fitter	1 set	0.012	0.012	
Drill twist Taper shank	8 mm to 20 mm by 0.5 mm H.S.S.	Fitter	1 set	0.015	0.015	
Taps and dies complete set in box.	Wit-worth	Fitter	1 set	0.045	0.045	
Taps and dies complete set	5, 6, 8, 10 & 12 mm set of 5	Fitter	1 set	0.045	0.045	
File knife edge smooth	150 mm	Fitter	3 nos.	0.003	0.009	

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File feather edge smooth	150 mm	Fitter	4 nos.	0.003	0.012	
File triangular smooth	200 mm	Fitter	10 nos.	0.003	0.03	
File square second cut	250 mm	Fitter	10 nos.	0.003	0.03	
Feeler gauge	Gauge Feeler / Thickness - 0.05 mm to 0.3 mm by 0.05 and 0.4 mm to 1 mm by 0.1 mm - 13 leaves	Fitter	1 set	0.0015	0.0015	
File triangular second cut	200 mm	Fitter	7 nos	0.003	0.021	
File flat second cut safe edge.	300 mm	Fitter	10 nos.	0.003	0.03	
File flat bastard	200 mm	Fitter	5 nos.	0.003	0.015	
File flat bastard.	300 mm	Fitter	9 nos.	0.003	0.027	
File Swiss type needle	Set of 12; Length = 150 mm	Fitter	1 set	0.015	0.015	
File half round second cut.	250 mm	Fitter	10 nos.	0.003	0.03	
File half round bastard.	250 mm	Fitter	10 nos.	0.003	0.03	
File round bastard.	250 mm	Fitter	10 nos.	0.003	0.03	
File hand second cut.	150 mm	Fitter	10 nos.	0.0025	0.025	
File card.	3"x5" size, brass or steel wire	Fitter	10 nos.	0.0015	0.015	
Pliers combination insulated	150 mm	Fitter	2 nos.	0.0015	0.003	
Spanner adjustable	150 mm	Fitter	02 nos.	0.0045	0.009	

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Glass magnifying	75 mm	Fitter	1 no.	0.002	0.002	
Clamp toolmaker	5 cm and 7.5 cm set of 2.	Fitter	02 nos.	0.015	0.03	
Clamp "C"	200 mm	Fitter	2 nos.	0.015	0.03	
Hand Reamer set (Taper pin straight flute)	Nominal Dia 6, 8, 10, 12, 16mm	Fitter	1 Set	0.025	0.025	
Scraper flat	150 mm	Fitter	4 nos.	0.0025	0.01	
Scraper triangular	150 mm	Fitter	6 nos.	0.0025	0.015	
Scraper half round	150 mm	Fitter	4 nos.	0.0025	0.01	
Chisel cold cross cut & diamond point.	9 mm X 150 mm	Fitter	10 each	0.0015	0.015	
Chisel cold flat	9 mm X 100 mm	Fitter	10 nos.	0.0015	0.015	
Chisel cold round noze.	9 mm X 100 mm	Fitter	10 nos.	0.0015	0.015	
Vice bench	150 mm	Fitter	20 nos.	0.06	1.2	
Fire extinguisher (For 4 Units)	CO2 type, 3 kg capacity	Fitter	02 nos.	0.06	0.12	
Fire buckets.		Fitter	04 nos	0.0065	0.026	
Machine vice.	100mm	Fitter	02 nos.	0.07	0.14	
Wing compass.	254 mm or 300 mm	Fitter	02 nos.	0.0015	0.003	
Power tools for fastening	Capacity 10-18mm	Fitter	01 no	0.055	0.055	
Different Profile gauges (Plate type) - For demonstration	Metric standard	Fitter	04 Nos	0.05	0.2	
Knurling tool	Diamond, straight & Diagonal	Fitter	1 each	0.03	0.03	
Indexable boring bar with inserts	1" shank	Fitter	04 nos	0.025	0.1	

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Temperature gauge	Range 0 - 150°C	Fitter	1 each	0.025	0.025	
Dowel pin (straight)	Dia. -1" Length -4" (Mat: Stainless Steel)	Fitter	01 each	0.003	0.003	
Standard Tap screws	M3, M4, M5, M6, M8, M10, M12, M14, M16	Fitter	01 each	0.035	0.035	
Lapping plate	Dia. -6"	Fitter	02 each	0.075	0.075	
Medium carbon Heat treated alloy steel Metric Studs and bolts along with nuts (for display) of standard length (May be manufactured in-house)	M6, M8, M10, M12, M14, M16 (Standard)	Fitter	02 each	0.045	0.09	
Drill gauges	M6, M8, M10, M12 Letter drill gauge (A to Z), Number drill gauge (1 to 60), Metric drill gauge (1.5mm to 12.5mm, 30 holes)	Fitter	02 each	0.035	0.07	
Cast Iron Globe Valve (Flanged type)	150NB, Class# 150 Flange:ANSI125-B16.1	Fitter	01 nos.	0.06	0.06	
C.I. Sluice / Gate valve (flanged type)	150NB, Class# 150 Flange:ANSI125-B16.1	Fitter	01 nos.	0.06	0.06	
Stop cock	25NB (2-way, Threaded end)	Fitter	02 nos.	0.0065	0.013	
M.S. Pipe	150NB, Sch.40, ERW, IS:1239	Fitter	2 pcs	0.008	0.016	

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G.I. Pipe	25mm, Sch.40, ERW	Fitter	2 pcs	0.012	0.024	
Slip-on Forged steel Flange	150NB, ANSI-B16.5, Class#150	Fitter	04 nos	0.015	0.06	
Bolt & Nut with washer (May be manufactured in-house)	M20X2.5X90Long (part thread - Hex. Head)	Fitter	20 nos	0.0006	0.012	
Pipe threading die with handle	Ratchet type Die head of 1/2", 3/4" and 1"	Fitter	01 nos.	0.025	0.025	
Jigs & Fixture (sample)-For demonstration (May be manufactured in-house)		Fitter	1 nos	0.025	0.025	
M. S. Shaft (May be manufactured in-house)	Bright M.S. round bar <input type="checkbox"/> 80mm, 600mm long, Stepped <input type="checkbox"/> <input type="checkbox"/> 0mm on 300mm one end	Fitter	02 nos.	0.015	0.03	
Pulleys (for V-belt or Flat belt)	to fit on 50mm dia. Shaft with key slot	Fitter	01 no	0.027	0.027	
Steel keys (May be manufactured in-house)	to fit with key/slot of shaft & pulley	Fitter	02 nos.	0.0005	0.001	
Damaged old spur gear	to fit 50mm dia. Shaft	Fitter	02 nos.	0.01	0.01	
Packing gasket	PTFE gasket roll small size	Fitter	01 no	0.0075	0.0075	
Washer, clutch, keys, jib, cotter & circlip	minimum 25mm size, carbon steel material	Fitter	2 each	0.028	0.056	

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Hollow punch	Straight Shank Hollow Punch Sets 5- 12mm	Fitter	1 Set	0.035	0.035	
Drill Drift (May be manufactured in- house)	200mm hardened and black finish	Fitter	02 nos.	0.0045	0.0045	
Bearing different types	each type of diameter 25mm (min.)	Fitter	1 each	0.065	0.065	
Lifting sling	8mm Nominal Dia. Single leg sling	Fitter	3 nos.	0.012	0.036	
Bearing extractor	Universal gear puller 2 or 3 jaws adjustable	Fitter	01 no	0.05	0.05	
Pulley extractor	Universal gear puller 2 or 3 jaws adjustable	Fitter	01 no	0.05	0.05	
Pocker.		Fitter	1 no.	0.0015	0.0015	
Aviation Snips straight Cut	300 mm	Fitter	02 nos.	0.01	0.02	
Flat headed hammers with handle.		Fitter	2 nos.	0.005	0.01	
Snip bent Left Cut	250 mm	Fitter	1 no.	0.015	0.015	
Stake hatchet with Leg.	300 X 200 X 20 mm	Fitter	1 no.	0.015	0.015	
Stake grooving.	100 X 100 X 300 mm	Fitter	1 no.	0.012	0.012	
Slip Gauge as Johnson metric set.	87 Pieces Set	Fitter	1 Set	0.025	0.025	
Gauge snap Go and Not Go	25 to 50 mm by 5 mm, Set of 6 pieces	Fitter	1 Set	0.025	0.025	

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M. K. Sharma

Gauge plug	Single ended 5 to 55 by 5 mm. Set of 11 pcs.	Fitter	1 Set	0.025	0.025	
Depth micrometer. 0-25 mm	Accuracy 0.01 mm with standard set of extension rods upto 200 mm	Fitter	1 no.	0.015	0.015	
Comparators Gauge - Dial Indication with Stand and Bracket.	LC 0.01mm	Fitter	1 no.	0.015	0.015	
Carbide Wear Block.	1 mm - 2 mm	Fitter	2 each	0.0015	0.003	
Lathe tools H.S.S. tipped set.		Fitter	2 nos.	0.025	0.05	
Lathe tools bit.	6 mm x 75 mm HSS/Carbide	Fitter	4 nos.	0.0045	0.018	
Lathe tools bit.	8 mm x 75 mm HSS/Carbide	Fitter	4 nos.	0.005	0.02	
Lathe tools bit.	10 mm x 75 mm HSS/Carbide	Fitter	4 nos.	0.0055	0.022	
Arm strong type tool bit holder.	Straight	Fitter	2 nos.	0.025	0.05	
Stillson wrenches	250 mm	Fitter	2 nos.	0.0065	0.013	
Transformer welding set - continuous welding current, with all accessories and electrode holder	300 A, OCV 60 - 100 V,	Fitter	1 set	0.1	0.1	
60% Duty Cycle with Standard Accessories						

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		Welder cable	Able to carry 300 amps. With flexible rubber cover	Fitter	20 meter	0.00025	0.005	
		Lugs for cable		Fitter	12 nos.	0.0005	0.006	
		Earth clamps.		Fitter	02 nos.	0.0065	0.013	
		Welding goggles		Fitter	4 Pairs.	0.025	0.1	
		Welding helmet with coloured flame retardent glass		Fitter	02 nos.	0.035	0.07	
		Tip cleaner		Fitter	5set	0.0005	0.0025	
3	Furniture	Chairs for Library	Mettalic/wooden chairs		20	0.03	0.60	Shopping Mode
		Tables for installing computers in examination hall for CBT	Wooden tables		10	0.2	2	By quotations
4	Training	Training for teaching staff Of Apparel Sector	Non Engineering Staff	-	1	0.8	0.80	Shopping Mode
		Trainers of Engineering sector	Engineering Staff		1	0.8	0.80	Shopping Mode
		Training for office staff	about office procedures and basic Computer training		1	0.75	0.75	Shopping Mode
5	ICT Infrastructure	LCD Projector	3600 luminous		1	0.45	0.45	Shopping
		Connection of LAN to Computers for CBT Examination hall & office use			50	0.02	1.00	
		Interactive Voice System	microphones and amplifier		1	0.75	0.75	Shopping Mode

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M. N. K. K. K.

	3D learning module	PCs for conducting CBT	Engineering and Non Engineering trades		1	0.5	0.50	Shopping Mode
		Dedicated Internet Leased Connection(LAN) for conducting CBT	Wi fi and Router (upto 10 Mbps)		20	0.6	12.00	e procurement /gem
6	book & other learning material library	CDs about soft skills	Engineering and Non Engineering trades training modules	Upgradation to NSQF STANDARDS	1	0.25	0.25	Shopping Mode
7	Man Power	T&P Officer	Salary for 01 Year		1	1	1.00	Shopping Mode
8	Facilities for Trainees	money for refunding transport charges of Female trainees	money for refunding transport charges of Female trainees		1	1.5	1.50	
		Setting up of a Gym facility in the campus	4 way exerciser, Treadmill and Pully machines, weights for Exercise etc		1	2	2.00	Competitive Bidding
	Preparation of flexes/sunboards depicting educational/motivati onal/social, images/messages for character building of trainees.						0.75	

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Shikha

		Hiring of vehicle	for transportation of trainees for Dual Training /OJT/ study tours etc		1	0.5	0.50	Shopping Mode
		Fans, Exhaust Fans and 2.0 Ton AC FOR Library	02 in no. Overhanging Fans, 02 Exhaust Fans and 02 Split Acs		1	0.5	0.50	Shopping Mode
		Project work for Engineering Trades	for encouraging the trainees towards self employment and Start ups		1	0.25	0.25	Shopping Mode
		Project work for Non Engineering Trades	for encouraging the trainees towards self employment and Start ups		1	0.25	0.25	Shopping Mode
		Publishing of Institute magazine	for providing a platform for developing writing and communication skills of trainees		412	0.00125	0.52	Shopping Mode
		Extra curricular activities	Facilities like Free health check up, Counselling about Drug menace, character building, inter trade/house sports etc		412	0.002	0.82	Shopping Mode
9	Miscellaneous	Office expenses	Stationary, toners, Internet etc	Miscellaneous	1	0.3	0.3	Shopping Mode
		Maintenance of Equipments	Various Engg and Non Engg Equipments	Miscellaneous	1	0.45	0.65	Shopping Mode

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Maintenance of Building	General repair of building including window panes and toilet fittings etc	Miscellaneous	1	0.6	0.6	Shopping Mode
Industry Tie up	Expenditure towards inviting industry and hospitality during campus interview and counselling sessions for trainees		1	0.2	0.20	
Industry Tie up	Honorarium, Boarding and lodging expenses for industry personnel/experts to give specialized training, guest lectures		1	0.2	0.20	
Industry Tie up	Travel cost, hospitality and honorarium to industry personnel/experts for participation in assessment of trainees, training of trainers etc.		1	0.2	0.20	
Industry Tie up	cost for mobilizing trainees towards industrial training		1	0.2	0.20	
Total				64.83		

Procurement plan of 64.83 Lakh against the limit of 30.00 Lakh has been prepared anticipating difference in mentioned and actual ~~MSO~~ prices quoted against all items also includes their Annual maintenance cost for another 5 Years.

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Shiv Prasad